

MASTER FIXED ASSET LIST
FINAL BUDGET
FY 2006-07

Fund/ Approp	Department/Division	Item	Detail	Total
GENERAL FUND -- 100				
100 / 10250	Auditor-Controller	S162 Desktop Folder / Inserter Machine Subtotal:	\$ 8,000	\$ 8,000
100 / 10340	Treasurer / Tax Collector	System Printers (3 at \$6,000 each) Subtotal:	18,000	18,000
100 / 10500	Personnel	Imaging Scanner Server for SIGMA Software Subtotal:	8,000 10,000	18,000
100 / 11400	Engineering	Software for Abode Acrobat Software for AutoCad Subtotal:	4,500 9,822	14,322
100 / 22210	Agricultural Commissioner / Sealer	Weights & Measures Crane All Terrain Vehicle Subtotal:	17,500 7,500	25,000
100 / 22220	Building Inspection	Adobe Acrobat Software Subtotal:	3,000	3,000
100 / 22240	CDRA	HP Design Jet Plotter Color Printer ArcGIS 3D Analyst Large Format Copier / Scanner Adobe Acrobat Software Subtotal:	15,000 5,750 5,000 20,000 2,400	48,150
100 / 22300	County Clerk Recorder	HAVA Voting Equipment (310 at \$5,455 each) HAVA Remote Envelope Scanner (2 at \$14,175) HAVA 1 EMP Mem. Device Mass Creator Printer Printer Map Plotter Map Scanner Scanner Archive Writer Fiche Duplicator Printer PowerEdge Servers (2 at \$6,395) Security Surveillance System Camera - Lobby Lobby Remodel Equipment Subtotal:	1,691,050 28,350 5,450 9,000 15,000 20,000 40,000 59,000 12,000 6,000 12,790 9,450 1,200	1,909,290
100 / 22330	Planning Department	Adobe Acrobat Software Subtotal:	9,000	9,000
100 / 42000	Health and Human Services Administration	Network Server Subtotal:	10,000	10,000
100 / 42930	Health and Human Services - ASOC	AVATAR Subtotal:	100,000	100,000
100 / 42970	Health and Human Services - CSOC	AVATAR CWS / CMS Equipment Subtotal:	50,000 25,000	75,000
100 / 74250	Parks & Grounds Maintenance	Riding Mower Utility Vehicle Irrinet Irrigation Computer & Software Subtotal:	22,000 13,000 30,000	65,000
TOTAL GENERAL FUND:			\$	2,302,762

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PUBLIC SAFETY FUND -- 110				
110 / 21710	District Attorney	Vehicles-sedans (9)	\$ 139,354	
110 / 20000	Sheriff	Subtotal:		\$ 139,354
	110 / 21780 - Sheriff Grants Program	Radio Base Station	-	
		Radio I / P System & Software	175,000	
		MIDC	22,323	
		RMS Database Upgrade	60,000	
		TDD Modems	22,000	
		Extender Remote PC	18,000	
		Power MIS Server	10,000	
		Regional Data Sharing System	50,000	
		Dispatch Upgrade	15,000	
		MDC System	112,119	
		Subtotal:		484,442
	110 / 21790 - Sheriff Tahoe Operations	Loggin Voice Recorder	25,000	
		Subtotal:		25,000
	110 / 21800 - Sheriff Protection and Prevention	Patrol cars (12)	336,000	
		Subtotal:		336,000
	110 / 21930 - Sheriff Administration and Support	MDC's	189,000	
		Vehicle for New Position	28,000	
		Subtotal:		217,000
	110 / 21950 - Sheriff Auburn/So Placer Support	Vehicle for New Position	25,000	
		Subtotal:		25,000
110 / 01102	Criminal Justice CEO	Vans/Bus Equipment	102,454	
		Video Arraignment System	75,000	
		Helicopter	1,500,000	
		Subtotal:		1,677,454
110 / 22000	Jail Corrections and Detention	Imaging Scanners (2)	14,000	
		Subtotal:		14,000
110 / 22050	Probation Officer	Optical Scanner and Bar Coding Equipment - CMS	15,000	
		Subtotal:		15,000
TOTAL PUBLIC SAFETY FUND:				\$ 2,933,250
ROAD FUND -- 120				
120 / 11320	Public Works - Engineering	Server	\$ 17,000	
		Trimble GPS Unit with Batteries	11,000	
		Stream Flow Measuring / Sampling Apparatus	12,000	
		Subtotal:		\$ 40,000
120 / 32600	Public Works - Road Maintenance	CAT Grader	280,000	
		Brush Chipper	30,000	
		4 WD Pickup (4 at \$31,000 each)	124,000	
		10 Wheelers (2 at \$106,500 each)	213,000	
		10 Wheel Water Truck	117,000	
		CNG Equipment Change to Diesel	733,000	
		Bobtail Trucks (10 at \$103,917 each)	1,039,175	
		Subtotal:		2,536,175
TOTAL ROAD FUND:				\$ 2,576,175
LIBRARY FUND -- 160				
160 / 64010	Library	Self-Check System and Software	\$ 5,000	
		Public PC Management	5,000	
		Subtotal:		10,000
TOTAL LIBRARY FUND:				\$ 10,000
FIRE PROTECTION FUND -- 170				
170 / 22160	County Fire	HS Grant-Weather Station	\$ 10,650	
		Plotter	6,000	
		Subtotal:		16,650
TOTAL FIRE PROTECTION FUND:				\$ 16,650

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OTHER FUNDS				
210 / 06000	Placer County Transit	Commuter Buses (3) Subtotal:	\$ 1,141,200	\$ 1,141,200
210 / 06020	Public Works - TART	Bus Subtotal:	370,000	370,000
250 / 02030	Probation - Food Services	Bread Slicer Retrotherm Ovens (2 at \$13,000 each) Subtotal:	4,000 26,000	30,000
250 / 02100	Administrative Services - Telecommunications	Radio Base Station / Repeater Symytrix Sound System Mixer Subtotal:	50,000 20,000	70,000
250 / 06300	Public Works - Fleet Services	Sheriff 4X4 Van (8 at \$34,000 each) Patrol Sedans (10 at \$33,000 each) Unmarked Sedan Intermediate Sedans (9 at \$20,000 each) Compact Pickup Trucks (6 at \$17,500 each) Full Size 3/4 Ton 4x4 Pickups (3 at \$30,150 each) Standard 4X4 Vans (12 at \$34,000 each) Economy 4X4 (3 at \$27,500 each) Animal Control Cab / Chassis (2 at \$24,000 each) Sport Utility Vehicles (2 at \$32,500 each) Subtotal:	272,000 330,000 20,000 180,000 105,000 90,500 408,000 82,500 48,000 72,000	1,608,000
250 / 06380	Central Services	Records Center Shelving Heating & AC Unit, Print Shop Subtotal:	11,500 13,000	24,500
260 / 06280	Facility Services - Special District Services	Flatbed Trailer Automatic Sampler Mini Septic Pumper Dump Box Trailer (2 axle) TV Van Subtotal:	10,000 8,000 65,000 8,500 170,000	261,500
TOTAL OTHER FUNDS:			\$	3,505,200
TOTAL FIXED ASSETS:			\$	11,344,037